

Public Notice of Amendment to 16-08-C-00-SCK Passenger Facility Charge Application
Stockton Metropolitan Airport
Date of Publication: July 9th, 2018

The County of San Joaquin ("County") intends to file a Notice of Intent to amend the 16-08-C-00-SCK Passenger Facility Charges ("PFC") application at Stockton Metropolitan Airport ("Airport").

The notice complies with the requirement in Title 14 of the Code of Federal Regulations (CFR) Part 158.24 that the Airport provide written notice to the public and an opportunity for public comment before filing a request to amend a previously approved PFC with the Federal Aviation Administration ("FAA").

Presented below in Table 1 are the PFC Level, the proposed charge effective date, the estimated charge expiration date, and the estimated total PFC revenue to be collected.

Table 1 – Amendment to 16-08-C-00-SCK PFC Application

Required Item	Authorized PFC Revenue	Amended PFC Revenue
PFC Level	\$4.50	
Charge Effective Date	November 1, 2018	
Estimated Charge Expiration Date	August 1, 2020	
Estimated Total PFC Revenue to be Collected:		
1. Taxiway B Rehabilitation	\$3,606	\$60,240
2. ALP Update and Narrative Report	46,350	
3. Sweeper	55,000	107,072
5. PFC Administration	41,457	
6. Wildlife Hazard Assessment and Wildlife Hazard Management Plan	18,316	
7. Pavement Maintenance and Management Plan	18,544	
8. Apron Reconstruction	292,776	381,967
9. Terminal Security Access Control System Replacement	825,000	
TOTAL	\$1,301,049	\$1,498,946

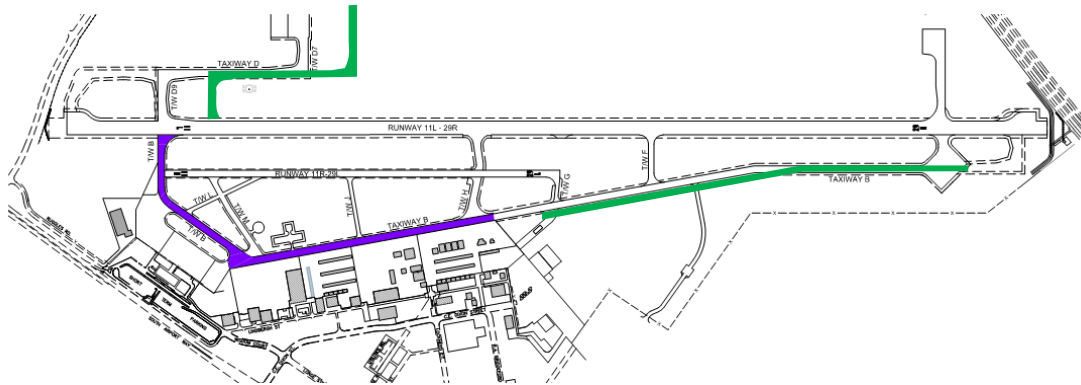
As required in Part 158.24, PFC project descriptions, justifications, PFC level, estimated total PFC revenue are presented below.

SCK PFC PROJECT DESCRIPTIONS, JUSTIFICATIONS, PROJECT SCHEDULE AND PROJECT FUNDING PLAN

Amendment to 16-08-C-00-SCK PFC Application

Project 1: Taxiway B Rehabilitation (Local Share)

Description: This project includes completing environmental documentation, design, and construction to rehabilitate (crack & slurry seal) portions of the Taxiway B pavement between Taxiway H and the Runway 11R threshold, covering an area that is approximately 46,100 square yards. The amendment includes the addition of the remaining taxiways parallel to the runway. This includes Taxiway B from Taxiway H to the Runway 29L threshold (37,500 square yards) and portions of Taxiway D near the Runway 11L threshold to the north (44,700 square yards). The pavement rehabilitation area totals approximately 128,300 square yards. The asphalt pavement includes a number of cracks and is recommended for rehabilitation per the 2016 Pavement Maintenance and Management Plan. All pavement markings will be removed and reapplied as necessary. Finally, the project scope also adds in DBE Plan preparation. The PFC revenue is amended from \$3,606 to \$60,240.



Green areas show additional pavement added to scope of project

Justification: This project is needed to extend the useful life of the taxiways per the 2016 Pavement Maintenance and Management Plan for safe and efficient ground operations.

Level of Collection: \$4.50

Project Type: Impose & Use

Project Schedule:

Environmental - CATEX approved by the FAA on Jul 12, 2017

Design & Construction – July 2017 – July 2019 (estimated)

AIP Grant Number: FAA Grant 038 (3-06-0250-038-2017)

Project Funding Plan: The local share of the total project cost would be funded with PFCs on a pay-as-you-go-basis:

Total Project Cost	AIP Funding (Federal Share)	PFC Funding	PFC Share
\$644,971	\$584,731	\$60,240	9.34%

Alternate Funding Plan: FAA Grant 038 (3-06-0250-038-2017) will be used to fund the majority of the project. If PFC revenue is not authorized to pay for the additional requested local share, the additional cost will be paid for with Airport funds.

Project 3: Sweeper (Partial Funding)

Description: This project is to purchase a new Elgin Crosswind 4-Wheel Regenerative Air sweeper to control debris on the Airport and replace the existing sweeper, which is not usable. This is the Airport’s only sweeper. The PFC revenue is amended from \$55,000 to \$107,072 following receipt of the actual sweeper cost (total cost of \$272,072).

Justification: SCK needs to maintain a fully operational sweeper that meets FAA design standards.

Level of Collection: \$4.50

Project Type: Impose & Use

Project Schedule: The sweeper purchase was purchased in Fiscal Year 2017.

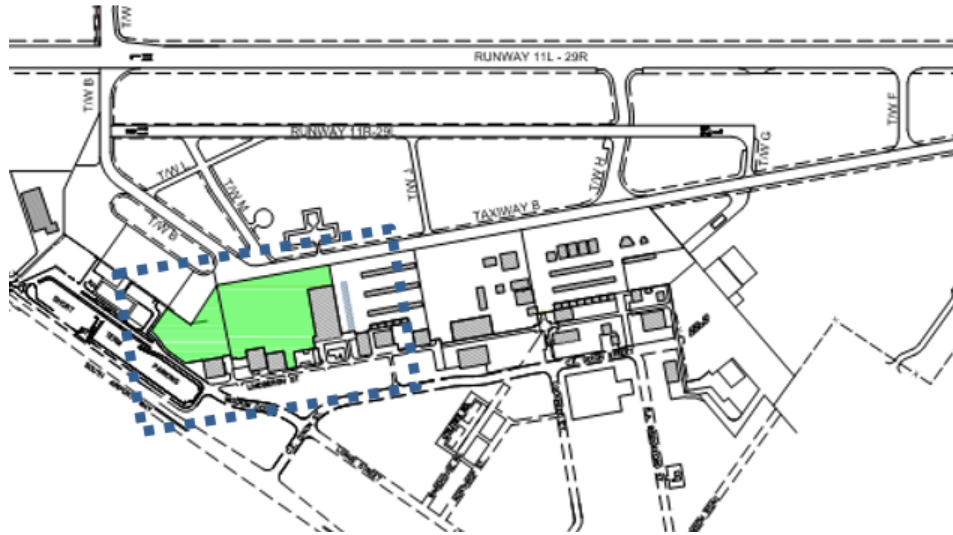
Project Funding Plan: This sweeper cost was partially funded with approved funds from the San Joaquin Council of Governments Congestion Mitigation and Air Quality (CMAQ) program. The remainder of the project would be funded with PFCs on a pay-as-you-go-basis:

Total Project Cost	SJCOG CMAQ Funding	PFC Funding	PFC Share
\$272,072	\$165,000	\$107,072	39.35%

Alternate Funding Plan: If PFC revenue is not authorized to pay for the additional local share, the additional cost will be paid for with Airport funds.

Project 8: Apron Reconstruction (Local Share)

Description: Design and reconstruction of the poor condition public aircraft apron per the 2016 Pavement Maintenance and Management Plan as illustrated below. The asphalt apron area totals approximately 20,000 square yards and is used to park aircraft. The project also includes removal of 200 linear feet of chain link fence, curb, gutter, sidewalk, storm drain, and grading of a portion of the apron. The PFC revenue requested is amended from \$292,776 to \$381,967 to reflect actual costs.



Justification: The project is necessary to reconstruct the poor condition pavement per the 2016 Pavement Maintenance and Management Plan to maintain the pavement in good working order. The pavement rehabilitation will provide for a fully functional apron with an extended useful life.

Level of Collection: \$4.50

Project Type: Impose & Use

Project Schedule:

- Environmental documentation – CATEX approved by the FAA in January 2016
- Design – Completed in February 2017
- Construction - Scheduled for completion in December 2018

AIP Grant Number: Grant 036 (3-06-0250-036-2016), Grant 037 (3-06-0250-037-2017)

Project Funding Plan: The eligible portion of the local share will be funded with PFCs on a pay-as-you-go-basis:

Total Project Cost	AIP Funding (Federal Share)	PFC Funding	PFC Share
\$4,207,937*	\$3,707,605	\$381,967	9.08%**

*Eligible - \$4,089,572; Ineligible - \$118,365; ** Percentage is out of the total project cost

Alternate Funding Plan: FAA Grants 036 and 037 were used to fund the majority of the project. If PFC revenue is not authorized to pay for the remaining local share, the additional cost will be paid for with Airport funds.

The period for public comment will expire on **August 7th, 2018**. Comments may be submitted, or additional information obtained, by contacting:

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